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Tulare County Association of Governments

November 23, 2004

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

Tulare County Association of Governments approves the following Amendment to the Federal Transportation Improvement Program. The following Amendment will be known as Amendment No. 3 to the 2004 FTIP amending the State Transportation Improvement Program (STIP), Transportation Enhancement Program (TEA), Federal Recreation Trails Program, Congestion Mitigation and Air Quality Program (CMAQ), and the FTA 5307 Program.

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

Amendment No 4 (Formal)

FHWA-TEA program

The County of Tulare, City of Lindsay, City of Exeter, City of Visalia, City of Tulare, and the City of Porterville have requested TCAG amend the 2004 Tulare County FTIP. The agencies have requested that the Transportation Enhancement Activities (TEA) projects which, were previously approved by TCAG at the June 21, 2004, TCAG Board meeting with Resolution No. 1472 be added to the 2004 FTIP. The amendment once approved by the Federal Highway administration would satisfy the federal requirements. The following projects replace the TEA reserve.

New TEA Project : County of Tulare-Three Rivers Visitor Center-TUL04-150. The proposed programmed project total is \$714,000 and is distributed as follows:

1. FY 05/06 RW \$260,000 (Federal \$221,000 and Local \$39,000).
2. FY 06/07 Con \$454,000 (Federal \$402,000 and Local \$52,000).

New TEA Project : City of Lindsay -TEA III Downtown Pedestrian Improvements-TUL04-151. The proposed programmed project total is \$2,726,000 and is distributed as follows:

1. FY 05/06 PE \$221,000 (Federal \$195,000 and Local \$26,000).
2. FY 07/08 Con \$2,505,000 (Federal \$2,218,000 and Local \$287,000).

New TEA Project : County of Tulare-Ivanhoe Main St. Pedestrian Corridor Improvements-TUL04-152. The proposed programmed project total is \$96,000 and is distributed as follows:

1. FY 05/06 PE \$7,000 (Federal \$6,000 and Local \$1,000).
2. FY 06/07 Con \$89,000 (Federal \$79,000 and Local \$10,000).

New TEA Project : City of Exeter-Exeter Downtown Improvements-TUL04-153. proposed programmed project total is \$600,000 and is distributed as follows:

1. FY 05/06 PE \$60,000 (Federal \$50,000 and Local \$10,000).
2. FY 06/07 Con \$540,000 (Federal \$450,000 and Local \$90,000).

New TEA Project : City of Visalia-Packwood Creek Bike Path-Cameron-County Center-TUL04-154. The proposed programmed project total is \$768,000 and is distributed as follows:

1. FY 05/06 RW \$555,000 (Federal \$461,000 and Local \$94,000).
2. FY 06/07 Con \$213,000 (Federal \$195,000 and Local \$18,000).

New TEA Project : City of Tulare-Downtown Improvements Phase 1-TUL04-155. proposed programmed project total is \$235,000 and is distributed as follows:

1. FY 05/06 Con \$235,000 (Federal \$200,000 and Local \$35,000).

New TEA Project : City of Tulare-Historic 99 Pedestrian Corridor Phase 1-TUL04-156. The proposed programmed project total is \$36,000 and is distributed as follows:

1. FY 05/06 Con \$36,000 (Federal \$31,000 and Local \$5,000).

New TEA Project : City of Tulare-Historic 99 Pedestrian Corridor Phase 2-TUL04-157. The proposed programmed project total is \$50,000 and is distributed as follows:

1. FY 05/06 Con \$50,000 (Federal \$44,000 and Local \$6,000).

New TEA Project : City of Visalia-Mill Creek Arboretum Trail-TUL04-158. The proposed programmed project total is \$131,000 and is distributed as follows:

1. FY 08/09 Con \$131,000 (Federal \$114,000 and Local \$17,000).

New TEA Project : City of Porterville-City of Porterville Bicycle Storage Facilities-TUL04-159. The proposed programmed project total is \$45,000 and is distributed as follows:

1. FY 05/06 Con \$45,000 (Federal \$39,000 and Local \$6,000).

Delete STIP TEA Project Holder : TCAG-TEA Lump Sum Funding Project Place Holder - TUL04-100. Funding has been allocated to approved projects (above). Project total was \$4,705,000 federal \$610,000 local.

FHWA - CMAQ Projects:

The City of Lindsay has also requested TCAG to amend the 2004 Tulare County FTIP to include a new CMAQ project for year 05/06. (See attached letter) The City of Lindsay previously volunteered to delay consideration of funding for a regional CNG fueling station from 04/05 to 07/08. This allowed other CMAQ projects to proceed even though the respective cost effectiveness was lower than the Regional fueling facility. However, a portable or temporary CNG fueling device is necessary to effectively use the CNG vehicles that will be purchased in the spring of 2005.

New CMAQ Project : City of Lindsay –CNG Fueling device –TUL04-044. The proposed programmed project total is \$33,000 and is distributed as follows:

1. FY 05/06 Con \$33,000 (Federal \$29,000 and Local \$4,000).

FHWA - Non-Motorized Program-Recreational Trails Program:

The City of Visalia has requested that the project for the St. Johns River Parkway Trail-Phase 5 funded through the Federal Highway Administration (FHWA) Recreational Trails Grant Program (RTP) be included into the 2004 FTIP.

New Non-Motorized Program-Recreational Trails Program-TUL04-090: City of Visalia –St. Johns River Parkway Trail-Phase 5: Extend St Johns multi-purpose trail 1.5 miles east from McAuliff St and landscape 6 acres with native trees and The proposed programmed project total is \$99,000 and is distributed as follows:

1. FY 04/05 PE \$33,000 (Federal \$4,000 and Local \$1,000).
2. FY 04/05 Con \$33,000 (Federal \$75,000 and Local \$19,000).

FTA – FTA 5309 Program

Correction to Match Funding level authorized. The original FTIP amount showed a project total of \$1,000,000. \$1,000,000 is the Federal award portion and does not include the match.

Adjustment: STIP TUL04-214 - Visalia-FTA 5309-Construct new operations and maintenance facility: The proposed programmed project total is \$1,250,000 and is distributed as follows:

1. FY 05/06 Con \$1,250,000 (Local \$250,000, Federal \$1,000,000 Added \$250,000 to Federal amount to show correct grant amount).

Mr. Curti

11/23/04

Page 4

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Ted Smalley or Eddie Wendt at (559) 733-6653, extension 4888.

Sincerely,



Ted Smalley
TCAG Staff

BS:TS:ke

cc: Muhaned Aljabiry, Caltrans
Mayela Sosa, FHWA
Paul Page, FTA
Doug Thompson, CAPCD
Marvin Johnson, Caltrans

Tulare County Association of Governments
San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Triennial Element								
				04/05	05/06	06/07	07/08	08/09	09/10			
										Local	State	Federal
TUL04-044 CITY/CMAQ 4.01 Lindsay, City of	CNG Fueling device	PE								New Project		
		RW								***** Version 1 - 10/29/2004		
		Const			33,000					*****Requested by the City of Lindsay Letter October 21, 2004, by Scot Townsend. -EW		
	\$ 33,000									Prior		
	FTIP Amend 4.00 21500000233	Total			33,000					Current	4,000	29,000

Tulare County Association of Governments
San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

Federal Transit Administration Section 5307 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Triennial Element								
				04/05	05/06	06/07	07/08	08/09	09/10	Local State Federal		
TUL04-214 CITY/5309c 2.11 Visalia, City of	Construct new operations and maintenance facility	PE								Cost/Scope/Sch. Change		
		RW								***** Version 2 - 11/12/2004 *****STIP		
	\$ 1,250,000	Const		1,250,000						Funding adjustments requested by the City of Visalia to correct match amounts by Monty Cox through TS.-EW		
	FTIP Amend 4.00 21500000193	Total		1,250,000						Prior		
										Current	250,000	1,000,000

San Joaquin Format (Highest Version)

Non-Motorized Program (Landscape/Pedestrian Projects)

Route Postmile PIN Dist-EA Fund AQ Lead	Description			Program Schedule						Change Description		
				(Construction costs escalated per Caltrans percentage)						Project Comments		
				Funding Summary (Current & Prior Years)								
Total Escalated Cost	Status	Phase	Prior Years	Triennial Element								
				04/05	05/06	06/07	07/08	08/09	09/10	Local	State	Federal
LOC	City of Visalia-St. Johns River Parkway Trail-Phase 5: Extend St Johns multi-purpose trail 1.5 miles east from McAuliff St and landscape 6 acres with native trees and plants	PE		5,000						New Project		
TUL04-090		RW										
CITY/1112 3.02		Const		94,000						***** Version 1 - 11/08/2004 *****The funding for this project is from the Federal Highway Administration (FHWA) Recreational Trails Grant Program (RTP) awarded to the City		
Visalia, City of		Total		99,000						Prior		
	FTIP Amend 4.00	21500000235								Current	20,000	79,000

Tulare County Association of Governments
San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

Transportation Enhancement Activities Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Triennial Element			07/08	08/09	09/10	Local	State	Federal
				04/05	05/06	06/07						
TUL04-153 CITY/STPE-L 3.02 Exeter, City of	Downtown Exeter-pedestrian and bicycle usage in the downtown area by narrowing traffic lanes and installing bulb outs, crosswalks, bike lanes, handicap ramps, bollards to manage downtown \$ 600,000 FTIP Amend 4.00 21500000226	PE RW Const Total			60,000 60,000	540,000 540,000				New Project ***** Version 1 - 10/22/2004 *****This project is located in the City of Exeter Near State Highway 65 along Pine and Palm streets in the historic downtown. This will be achieved by Prior Current 100,000 500,000		
TUL04-151 STPE-L/CITY 3.02 Lindsay, City of	Lindsay Downtown: curb, gutter, oversize and enhanced sidewalks, lighted pedestrian corridors, street lighting street and pedestrian way landscaping, irrigation, decorative wall murals. \$ 2,726,000 FTIP Amend 4.00 21500000224	PE RW Const Total			221,000 221,000		2,505,000 2,505,000			New Project ***** Version 1 - 10/22/2004 *****Hermosa Street (from Sweet Brier to Elmwood Avenue); Samoa Street (from Alley west of Elmwood Avenue to Mirage Avenue); Honolulu Street Prior Current 313,000 2,413,000		
TUL04-159 CITY/STPE-L 3.02 Porterville, City of	Porterville Bicycle Storage: Install 18 bicycle lockers in three phases at the City Hall Prospect Street, and Transit center-See comments. \$ 45,000 FTIP Amend 4.00 21500000232	PE RW Const Total			45,000 45,000					New Project ***** Version 1 - 10/22/2004 *****The project consists of acquisition and installation of 2 door/2 bicycle capacity lockers in phases. The first phase would be the pilot Prior Current 6,000 39,000		
TUL04-152 STPE-L/CO 3.02 Tulare County	Ivanhoe Main St: Missing sidewalk segments and removal of pedestrian hazards. Completes sidewalk to provide a safe accessible and aesthetically pleasing pedestrian corridor \$ 96,000 FTIP Amend 4.00 21500000225	PE RW Const Total			7,000 7,000	89,000 89,000				New Project ***** Version 1 - 10/22/2004 *****Project is located on County Road 159 between Avenue 331 and Avenue 329 and includes installation of missing sidewalk segments and replacement Prior Current 11,000 85,000		
TUL04-150 CO/STPE-L 4.12 Tulare County	County of Tulare Three Rivers Visitor Center along SR 198 \$ 714,000 FTIP Amend 4.00 21500000234	PE RW Const Total			260,000 260,000	454,000 454,000				New Project ***** Version 1 - 11/01/2004 *****Project requested by Tulare County through TS. EW Prior Current 91,000 623,000		
TUL04-155 CITY/STPE-L 3.02 Tulare, City of	Tulare Historic 99 Phase 1: Install ADA standard ramped curb returns, 8 foot wide sidewalk, street trees, along historic State Highway 99-See comments. \$ 36,000 FTIP Amend 4.00 21500000228	PE RW Const Total			36,000 36,000					New Project ***** Version 1 - 10/22/2004 *****Install 4 ADA standard ramped curb returns, approximately 905 linear feet of 8 foot sidewalk, street trees, and an automatic drip irrigation Prior Current 5,000 31,000		

San Joaquin Format (Highest Version)

TUL04-157	Tulare Historic 99 Phase 2: Install ADA standard ramped curb returns, 8 foot wide sidewalk, street trees, along historic State Highway 99-See comments	PE RW Const			50,000					New Project
CITY/STPE-L 3.02	\$ 50,000									***** Version 1 - 10/22/2004 *****Install 1 ADA standard ramped curb returns, approximately 1,682 linear feet of 8 foot sidewalk, street trees, and an automatic drip
Tulare, City of	FTIP Amend 4.00 21500000229	Total			50,000					Prior Current 6,000 44,000
TUL04-156	Tulare Downtown Improvements Phase 1: Install decorative sidewalk and ornamental lighting, bollards, curbside planters with street trees and landscaping, automatic drip irrigation systems, and	PE RW Const			235,000					New Project
CITY/STPE-L 3.02	\$ 235,000									***** Version 1 - 10/22/2004 *****The proposed project is for Phase 1 of the extension of the Downtown Tulare Streetscape along both sides of "K" Street from San Joaquin Avenue to
Tulare, City of	FTIP Amend 4.00 21500000230	Total			235,000					Prior Current 35,000 200,000
TUL04-154	Visalia Packwood Creek: Construct 1 mile of multi-purpose bicycle trails along south side of Packwood Creek along Cameron Ave. east of Mooney to County Center Dr.	PE RW Const			555,000		213,000			New Project
CITY/STPE-L 3.02	\$ 768,000									***** Version 1 - 10/22/2004 *****Acquire 3 acres along the south side of Packwood Creek west of Mooney Blvd. and construct 1 mile of multi-purpose bicycle trails along the south side
Visalia, City of	FTIP Amend 4.00 21500000227	Total			555,000	213,000				Prior Current 112,000 656,000
TUL04-158	Visalia Mill Creek Arboretum Trail: project develops a native plant arboretum and trail along Mill Creeek in central Visalia-See Comments.	PE RW Const						131,000		New Project
CITY/STPE-L 3.02	\$ 131,000									***** Version 1 - 10/22/2004 *****The proposed transpotation enhancement project would develop an native plant arboretum and trail along Mill Creeek in central Visalia. The
Visalia, City of	FTIP Amend 4.00 21500000231	Total						131,000		Prior Current 17,000 114,000